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**Patient Volume-based Staffing Matrix Formula Template**

Minimum means the minimum number of RNs, LPNs, CNAs, and UAPs per shift based on the average needs of the unit such as patient acuity, staff skill level, and patient care activities. If a unit does not utilize certain staff for that shift please put "0", do not leave it blank.

<b>Unit/ Clinic Name:</b>		<b>GI/Special Procedures</b>									
<b>Unit/ Clinic Type:</b>		<b>Surgical Services</b>									
<b>Unit/ Clinic Address:</b>		<b>202 N. Division St. Auburn, WA 98001</b>									
<b>Average Daily Census:</b>		<b>4</b>				<b>Maximum # of Beds:</b>			<b>1</b>		
<b>Effective as of:</b>		<b>1/1/2025</b>									
<b># of Rooms</b>											
# of Rooms	Shift Type	Shift Length in Hours	Min # of RN's	Min # of LPN's	Min # of CNA's	Min # of UAP's	Min # of RN HPUS	Min # of LPN HPUS	Min # of CNA HPUS	Min # of UAP HPUS	Total Minimum Direct Pt. Care HPUS (hours per unit of service)
1		0	0	0	0	0	0.00	0.00	0.00	0.00	30.00
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
	Days	10	3	0	0	0	30.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
0.5		0	0	0	0	0	0.00	0.00	0.00	0.00	40.00
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
	Days	10	2	0	0	0	40.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	

**Unit Information**

**Additional Care Team Members**

Occupation	Shift Coverage			
	Day	Evening	Night	Weekend
Endo Tech	0600-1430			

**Factors Considered in the Development of the Unit Staffing Plan (Check all that apply):**

Activity such as patient admissions, discharges, and transfers

Description:

Transfer patients to Ambulatory Care Unit or inpatient bed, as appropriate, for recovery and/or discharge

Patient acuity level, intensity of care needs, and the type of care to be delivered on each shift

Description:

Endoscopic procedures of the gastrointestinal tract. Interventions performed on this unit can include procedural assessment and monitoring, procedural sedation by qualified registered nurses, anesthesia assessment or sedation on request, phase 1 recovery (comprehensive care is based on age, sex, physical and mental limitations, past medical history, the procedure performed, ASA score, and the patient's response to anesthesia), airway management, pain management and support until the effects or possible complications of anesthesia or surgery have been controlled, emergency care airway obstruction, and prevention of aspiration, treatment of hypovolemia, shock, cardiac dysrhythmia, respiratory arrest, and cardiac arrest.

Skill mix

Description:

Level of experience of nursing and patient care staff

Description:

Need for specialized or intensive equipment

Description:

Architecture and geography of the unit such as placement of patient rooms, treatment areas, nursing stations, medication preparation areas, and equipment

Description:

Other

Description: