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DOH 346-154

**Patient Volume-based Staffing Matrix Formula Template**

Minimum means the minimum number of RNs, LPNs, CNAs, and UAPs per shift based on the average needs of the unit such as patient acuity, staff skill level, and patient care activities. If a unit does not utilize certain staff for that shift please put "0", do not leave it blank.

| <b>Unit/ Clinic Name:</b>    |            | <b>Surgical Admission Unit (SAU)</b>           |               |                |                |                           |                  |                   |                   |                   |  |
|------------------------------|------------|--|---------------|----------------|----------------|---------------------------|------------------|-------------------|-------------------|-------------------|--|
| <b>Unit/ Clinic Type:</b>    |            | <b>Surgical Services</b>                       |               |                |                |                           |                  |                   |                   |                   |  |
| <b>Unit/ Clinic Address:</b> |            | <b>177000 SE 272nd St. Covington, WA 98042</b> |               |                |                |                           |                  |                   |                   |                   |  |
| <b>Average Daily Census:</b> |            | <b>5-10 surgeries</b>                          |               |                |                | <b>Maximum # of Beds:</b> |                  |                   | <b>8</b>          |                   |  |
| <b>Effective as of:</b>      |            | <b>1/1/2025</b>                                |               |                |                |                           |                  |                   |                   |                   |  |
| <b># of Rooms</b>            |            |  |               |                |                |                           |                  |                   |                   |                   |  |
| # of Rooms                   | Shift Type | Shift Length in Hours                          | Min # of RN's | Min # of LPN's | Min # of CNA's | Min # of UAP's            | Min # of RN HPUS | Min # of LPN HPUS | Min # of CNA HPUS | Min # of UAP HPUS | Total Minimum Direct Pt. Care HPUS (hours per unit of service) |
| 2                            | Day        | 12   | 1             | 0              | 0              | 0                         | 6.00             | 0.00              | 0.00              | 0.00              | 12.00  |
|                              | Day        | 12   | 1             | 0              | 0              | 0                         | 6.00             | 0.00              | 0.00              | 0.00              |  |
|                              |            | 0  | 0             | 0              | 0              | 0                         | 0.00             | 0.00              | 0.00              | 0.00              |  |
|                              |            | 0  | 0             | 0              | 0              | 0                         | 0.00             | 0.00              | 0.00              | 0.00              |  |
|                              |            | 0  | 0             | 0              | 0              | 0                         | 0.00             | 0.00              | 0.00              | 0.00              |  |
|                              |            | 0  | 0             | 0              | 0              | 0                         | 0.00             | 0.00              | 0.00              | 0.00              |  |
|                              |            | 0  | 0             | 0              | 0              | 0                         | 0.00             | 0.00              | 0.00              | 0.00              |  |
|                              |            | 0  | 0             | 0              | 0              | 0                         | 0.00             | 0.00              | 0.00              | 0.00              |  |
|                              |            | 0  | 0             | 0              | 0              | 0                         | 0.00             | 0.00              | 0.00              | 0.00              |  |

**Unit Information**

**Additional Care Team Members**

| Occupation | Shift Coverage |         |       |         |
|------------|----------------|---------|-------|---------|
|            | Day            | Evening | Night | Weekend |

**Factors Considered in the Development of the Unit Staffing Plan (Check all that apply):**

Activity such as patient admissions, discharges, and transfers

Description:

Patient acuity level, intensity of care needs, and the type of care to be delivered on each shift

Description:

The PAC nurse(s) provide oversight of patient care in the pre-anesthesia clinic. The goal is every pre-scheduled surgery patient, and GI/SPU outpatients requiring an Anesthesiology for their procedure are scheduled for a Pre-Anesthesia appointment as either a clinic visit or telephone interview.

Skill mix

Description:

Level of experience of nursing and patient care staff

Description:

Need for specialized or intensive equipment

Description:

Architecture and geography of the unit such as placement of patient rooms, treatment areas, nursing stations, medication preparation areas, and equipment

Description:

Other

Description: