



DOH 346-154

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**Patient Volume-based Staffing Matrix Formula Template**

Minimum means the minimum number of RNs, LPNs, CNAs, and UAPs per shift based on the average needs of the unit such as patient acuity, staff skill level, and patient care activities. If a unit does not utilize certain staff for that shift please put "0", do not leave it blank.

<b>Unit/ Clinic Name:</b>		<b>7 Olympic Medical Care</b>									
<b>Unit/ Clinic Type:</b>		<b>Inpatient</b>									
<b>Unit/ Clinic Address:</b>		<b>315 Martin Luther King Jr Way, Tacoma WA 98405</b>									
<b>Average Daily Census:</b>		<b>15.32</b>				<b>Maximum # of Beds:</b>			<b>18</b>		
<b>Effective as of:</b>		<b>12/2/2024</b>									
<b>Census</b>											
Census	Shift Type	Shift Length in Hours	Min # of RN's	Min # of LPN's	Min # of CNA's	Min # of UAP's	Min # of RN HPUS	Min # of LPN HPUS	Min # of CNA HPUS	Min # of UAP HPUS	Total Minimum Direct Pt. Care HPUS (hours per unit of service)
18	0700-1930	12	4	0	2	0	2.67	0.00	1.33	0.00	
	1900-0730	12	4	0	2	0	2.67	0.00	1.33	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	







## Unit Information

### Factors Considered in the Development of the Unit Staffing Plan (Check all that apply):

- Activity such as patient admissions, discharges, and transfers

Description:

7 Olympic is a 18-bed adult medical care unit.

- Patient acuity level, intensity of care needs, and the type of care to be delivered on each shift

Description:

Additional CNA for CORA/COSI as needed/required. One (1) break nurse (RN or LPN) supports 7 RNs; adjusted based on number of nurses on the unit that need break coverage.

Skill mix

Description:

Staffed with charge nurse not assigned to provide direct patient care. Additional resources utilized for residents based on the Transition to Practice Program.

Level of experience of nursing and patient care staff

Description:

Need for specialized or intensive equipment

Description:

- Architecture and geography of the unit such as placement of patient rooms, treatment areas, nursing stations, medication preparation areas, and equipment

Description:

- Other

Description: